

Eastern Cape

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	47	36
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	758	3253
Number of green jobs created	296	885
2.3 Land Use Management		
Number of farm management plans developed	46	38
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	0	0
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	2121	1075
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	415	498
3.3 Food Security		
Number of households supported with agricultural food production initiatives	25000	8216
Number of hectares planted for food production	45000	7419
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	2547	1677
4.2 Veterinary Export Control		
Number of export control certificates issued	849	1100
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	10680	0
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	3	8
Number of research presentations made at technology transfer events	11	9
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	60	50

Number of agri-businesses supported with production economic services	853	756
6.3 Macroeconomics Support		
Number of economic reports compiled	8	8
Programme 7: Structured Agricultural Education and Training		
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	875	774



EASTERN CAPE

DEPARTMENT OF RURAL DEVELOPMENT & AGRARIAN REFORM

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Reference: Quarterly Performance Reports

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31 January 2019

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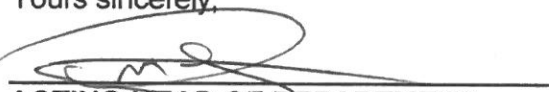
Honorable Minister

SUBMISSION OF THE 3rd QUARTER PERFORMANCE REPORT 2017/18

The Department is requested by Legislation to provide quarterly performance report to strengthen oversight by the office.

I hereby submit the 3rd quarterly performance report for 2018/19 for the Department of Rural Development and Agrarian Reform. I can confirm, to the best of my knowledge that the information contained herein is a fair and true account of service delivery outcomes of the Department over the period under review.

Yours sincerely,


PT **ACTING HEAD OF DEPARTMENT**
L COETZEE
DATE: 31 January 2019

