

Free State

QUARTERLY PERFORMANCE REPORTS: Financial Year -  
2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	3300	1722
Number of green jobs created	175	381
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	5	0
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	1	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	46	65
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	1000	961
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	6261	3106
Number of hectares planted for food production	88	0
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	740	997
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	300	1745
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	32000	741
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	5	6

Number of research presentations made at technology transfer events	18	15
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	3	0
Number of agri-businesses supported with production economic services	80	117
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	1	2
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	550	48



**agriculture & rural development**

Department of  
Agriculture and Rural Development  
FREE STATE PROVINCE

DDG  
Department of Agriculture and Rural Development  
P/Bag X 01  
GLEN  
9360  
08 February 2019

**RE: CONFIRMATION OF THE ACCURACY OF THE QUARTER 3 EQPR REPORT**

I hereby confirm the accuracy of the QUARTER 3 EQPR report

Yours Faithfully

Mr. M.M Tsoametsi  
DDG Department of Agriculture and Rural Development

Date 08 February 2019

