

Gauteng

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	0	0
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	900	0
Number of green jobs created	40	20
2.3 Land Use Management		
Number of farm management plans developed	20	20
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	1	2
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	65	67
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	650	483
3.3 Food Security		
Number of households supported with agricultural food production initiatives	1600	1141
Number of hectares planted for food production	460	1787
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	1950	2268
4.2 Veterinary Export Control		
Number of export control certificates issued	4000	5239
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	10000	17840
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	1	1
Number of research presentations made at technology transfer events	2	3
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		

Number of agri-businesses supported with marketing services	18	0
Number of agri-businesses supported with production economic services	88	72
6.3 Macroeconomics Support		
Number of economic reports compiled	2	2
<i>Programme 7: Structured Agricultural Education and Training</i>		
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	200	48



GAUTENG PROVINCE
OFFICE OF THE PREMIER
REPUBLIC OF SOUTH AFRICA

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Mr Rashid Seedat
Head of Gauteng Planning Division
Office of the Premier
30 Rahima Moosa Street
Johannesburg
2001

Dear Mr. Seedat

SUBMISSION OF THE 2018/19 QUARTER 3 PERFORMANCE REPORT FOR THE DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

I, Head of the Department of Agriculture and Rural Development hereby confirm that the information provided is a true reflection of the Department's performance for the third quarter of 2018/19.

I further confirm that the information can be published with the full understanding that all information provided can be validated against documentation kept as supporting evidence as per 2018/19 Guideline on the implementation of Provincial Quarterly Performance Reports.

Yours sincerely

A handwritten signature in black ink, appearing to read 'Matilda Gasele', written over a horizontal line.

NAME: MATILDA GASELE

HEAD OF DEPARTMENT

DATE: 31 JANUARY 2019

