

KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: Financial Year -  
2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual-output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	47	3
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	2300	4305,52
Number of green jobs created	0	191
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	0	3
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	0	4
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	1000	704
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	5625	3253
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	5000	5160
Number of hectares planted for food production	8998	3315,4903
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	15000	3341
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	462	39
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	17000	46301
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	0	0

Number of research presentations made at technology transfer events	32	46
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	10	5
Number of agri-businesses supported with production economic services	600	655
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	1	1
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	450	300



agriculture  
& rural development

Department:  
agriculture  
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PROVINCE OF KWAZULU-NATAL

**To: Dr N. Mkhize  
Director General: Office of the Premier**

**From: Mr SP. Myeza  
Acting Head of Department  
KwaZulu-Natal Department of Agriculture and Rural Development**

**Date: 30 January 2019**

**Subject: KZN DARD 3<sup>rd</sup> Quarter Performance Report- 2018/2019 Financial Year**

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The above matter refers:

I, Sibusiso P. Myeza (Acting Head of Department) hereby submit the 3<sup>rd</sup> quarter performance report for KwaZulu-Natal Department of Agriculture and Rural Development.

The report accurately reflects the achieved performance against targets as set out in the 2018/19 Annual Performance Plan of the Department.

Regards

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**Mr SP. Myeza  
Acting Head of Department  
KZN AGRICULTURE AND RURAL DEVELOPMENT**

