

Limpopo

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	22	11
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	4000	3893,21
Number of green jobs created	1600	1650
2.3 Land Use Management		
Number of farm management plans developed	10	10
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	6	10
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	5000	10551
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	6739	0
3.3 Food Security		
Number of households supported with agricultural food production initiatives	2000	2000
Number of hectares planted for food production	6733	4885,032
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	3560	3332
4.2 Veterinary Export Control		
Number of export control certificates issued	620	944
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	11400	11181
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	4	4
Number of research presentations made at technology transfer events	4	4
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		

Number of agri-businesses supported with marketing services	38	45
Number of agri-businesses supported with production economic services	1000	1459
6.3 Macroeconomics Support		
Number of economic reports compiled	6	6
Programme 7: Structured Agricultural Education and Training		
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	80	247



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF
AGRICULTURE AND RURAL DEVELOPMENT
OFFICE OF THE HOD

Ref: 2/2/1/3/2
Enq: Labuschagne M
Date: 14 January 2019

The Director General
Office of the Premier
Private Bag X 9483
Polokwane
0700

Dear Sir

SUBMISSION OF 3rd QUARTER APP REPORT 2018/19

The Limpopo Department of Agriculture and Rural Development hereby submit the 3rd Quarter Performance and Financial report 2018/19.

Kind regards

MAISELA RJ
HEAD OF DEPARTMENT

