

Mpumalanga

QUARTERLY PERFORMANCE REPORTS: Financial Year -
2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	10	15
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	2300	2325
Number of green jobs created	27	40
2.3 Land Use Management		
Number of farm management plans developed	20	5
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	3	3
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	339	410
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	1953	2095
3.3 Food Security		
Number of households supported with agricultural food production initiatives	2255	3167
Number of hectares planted for food production	4109	6788,02
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	5632	4081
4.2 Veterinary Export Control		
Number of export control certificates issued	578	1084
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	17000	12709
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	1	2
Number of research presentations made at technology transfer events	22	44

Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	25	39
Number of agri-businesses supported with production economic services	180	228
6.3 Macroeconomics Support		
Number of economic reports compiled	1	1
Programme 7: Structured Agricultural Education and Training		
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	2742	2484



agriculture, rural development,
land & environmental affairs

MPUMALANGA PROVINCE
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Litiko Letekulima, Kutfutukiswa
Kwetindzawo Tasemakhaya, Temhlaba
Netesimondzawo

Departement van Landbou,
Landelike Ontwikkeling,
Grond en Ongewing Sake

umNyango weZelimo
UkuThuthukiswa kweeNdawo zemaKhaya
INarha neeNdaba zeBhoduluko

Mr BA Maforah
Tel no. 013 766 6482

14 January 2019

Mr. KM Mohlasedi
Acting Director General
Office of the Premier
MBOMBELA
1200

Dear Mr Mohlasedi

SUBMISSION OF THIRD QUARTER PERFORMANCE REPORT 2018/19

Herewith attached please receive the Third Quarter Performance Report 2018/19 for the Department of Agriculture, Rural Development, Land and Environmental Affairs.

Kind Regards,

Mr. LS MONARENG

(A) HEAD: DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT,
LAND AND ENVIRONMENTAL AFFAIRS

