

Northern Cape

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	2000	2128
Number of green jobs created	50	52
2.3 Land Use Management		
Number of farm management plans developed	5	13
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	3	3
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	506	508
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	600	882
3.3 Food Security		
Number of households supported with agricultural food production initiatives	500	502
Number of hectares planted for food production	400	733,5
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	1500	1724
4.2 Veterinary Export Control		
Number of export control certificates issued	200	248
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	6000	11764
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	2	4
Number of research presentations made at technology transfer events	2	2
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	2	0
Number of agri-businesses supported with production economic services	3	0
6.3 Macroeconomics Support		
Number of economic reports compiled	3	3
Programme 7: Structured Agricultural Education and Training		

7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	500	525



Northern Cape Provincial Government

Certificate of Approval

Quarterly Performance Report

Confirmation by Departmental Co-ordinator

This is to confirm that the captured quarterly performance on the eQPR system has been verified and quality assured:

RL Banda

(print name)

[Signature]

(signature)

31/01/2019

(date)

Approval by the Head of Department/ Acting Head of Department/ Delegated Official

This is to attest that the undersigned

- Is the appointed ~~Head of Department/~~ Acting Head of Department/ Delegated official to grant this approval on behalf of the:

Department / Entity: AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT

- Has familiarised him/herself with the content of the following report:

.....

- Certifies that the aforementioned report is a correct representation of the performance of the aforementioned Department/ Entity.

P. CATTA

(print name)

[Signature]

(signature)

31/01/2019

(date)

Place official Departmental Stamp here

DEPARTMENT OF AGRICULTURE, LAND
REFORM & RURAL DEVELOPMENT
PRIVATE BAG X5018
KIMBERLEY
8300

**Proof of delegation must accompany this certificate*

**Please scan signed copy and upload on eQPRS*



agriculture, land reform
& rural development

Department:
agriculture, land reform & rural development
NORTHERN CAPE PROVINCE
REPUBLIC OF SOUTH AFRICA



OFFICE OF THE HEAD OF DEPARTMENT

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Our Reference SP 50660775

Enquiries: C. Fortune

Your Reference:

Date: 30 January 2019

Ms P. Catita
Chief Financial Officer
Department of Agriculture, Land Reform and Rural Development
Private Bag X5018
KIMBERLEY
8300

Dear Ms Catita

APPOINTMENT AS ACTING HEAD OF DEPARTMENT

You are hereby appointed as Acting Head of Department for Thursday, 31 January 2019. You will be expected to perform all duties and functions associated with this position as well as execute powers and functions in terms of the PFMA and Treasury Regulations during the acting period.

Thank you for your commitment to serve the people of South Africa and in particular the population of the Province of the Northern Cape.

Your cooperation in this regard is sincerely appreciated.

Yours faithfully

Mr. WVD Mothibi
HEAD OF DEPARTMENT

I hereby accept the appointment of Acting Head of Department for Thursday, 31 January 2019.

Ms P. Catita
Chief Financial Officer

30/01/2019
Date: