

North West

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	25	14
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	1000	961
Number of green jobs created	300	0
2.3 Land Use Management		
Number of farm management plans developed	3	3
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	24	19
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	800	939
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	2500	2331
3.3 Food Security		
Number of households supported with agricultural food production initiatives	900	975
Number of hectares planted for food production	9000	698
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	2140	3533
4.2 Veterinary Export Control		
Number of export control certificates issued	810	843
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	25375	44254
Programme 5: Technology Research and Development Services		
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	2	6

Number of research presentations made at technology transfer events	5	9
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with production economic services	185	185
6.3 Macroeconomics Support		
Number of economic reports compiled	0	0
Programme 7: Structured Agricultural Education and Training		
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	350	70



read

Department:
Rural, Environment and Agricultural
Development
North West Provincial Government
REPUBLIC OF SOUTH AFRICA



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CERTIFICATE

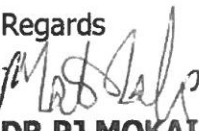
TO : DPME

THROUGH : OFFICE OF PREMIER
NW

FROM : DR PJ MOKAILA
HOD - READ

This is to certify that the reported performance information is a true reflection of the Performance of the Department for the Period October to December 2018.

Regards

PP 
DR PJ MOKAILA

HOD: READ

Date: