

QPR for FY 2019-20 for location Eastern Cape *Tuesday, November 05, 2019*

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	21	12
	Sub Programme 2.2: Land Care	Number of green jobs created	96	84
		Number of hectares of agricultural land rehabilitated.	960	2.69
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	6	23
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	0	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	271	99
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	445	538
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	135
		Number of households supported with agricultural food production initiatives	829	1115
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	3787	4147
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	1010	1170
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	13600	0
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed 4 events	4	13
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	365	354
		Number of agri-businesses supported with marketing services.	459	678
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	8	1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	300	822

QPR for FY 2019-20 for Free State (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	8	8
	Sub Programme 2.2: Land Care	Number of green jobs created	0	0
		Number of hectares of agricultural land rehabilitated.	0	83
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	20	13
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	1	1
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	0	0
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	500	1134
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	19	7
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of households supported with agricultural food production initiatives	1252	1054
	Sub Programme 4.2 Veterinary Export Control	Number of visits to epidemiological units for veterinary interventions	675	943
	Sub Programme 4.4: Veterinary Laboratory Services	Number of export control certificates issued	200	1265
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of laboratory tests performed according to prescribed standards	48000	660
		Number of research presentations made at peer reviewed events	0	3
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of research presentations made at technology transfer events	7	9
		Number of agri-businesses supported with production economic services	110	175
Programme 7: Structured Agricultural Education and	Sub Programme 6.3: Macroeconomics Support	Number of agri-businesses supported with marketing services.	3	5
	Sub Programme 7.2: Agricultural Skills Development	Number of economic reports compiled.		2
		Number of participants trained in skills development programmes in the sector	100	0

QPR for FY 2019-20 for Gauteng (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	0	0
	Sub Programme 2.2: Land Care	Number of green jobs created	10	102
		Number of hectares of agricultural land rehabilitated.	300	53.2
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	20	20
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	1	1
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	22	117
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	600	559
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	0
		Number of households supported with agricultural food production initiatives	90	775
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	1500	2612
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	4000	4041
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	10000	16059
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	29	31
		Number of research presentations made at technology transfer events	2	3
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	75	120
		Number of agri-businesses supported with marketing services.	5	10
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	116	108

QPR for FY 2019-20 for KwaZulu Natal (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Value at Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	15	15
	Sub Programme 2.2: Land Care	Number of green jobs created	2200	2131
		Number of hectares of agricultural land rehabilitated.	890	975
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	0	0
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	0	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	150	1423
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1500	784,25
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	1000	
		Number of households supported with agricultural food production initiatives	1550	5982
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	3000	3665
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	462	457
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	20000	18978
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	7
		Number of research presentations made at technology transfer events.	93	94
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	300	341
		Number of agri-businesses supported with marketing services.	5	10
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	350	353

QPR for FY 2019-20 for Limpopo Tuesday, November 05

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	16	30
	Sub Programme 2.2: Land Care	Number of green jobs created	1000	1100
		Number of hectares of agricultural land rehabilitated.	3000	2643.99
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	5	5
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	5	8
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Services	Number of smallholder producers supported.	2200	896
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	9000	9257
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	470	69.1971
		Number of households supported with agricultural food production initiatives	1300	1300
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	3929	2460
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	530	514
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	11820	15494
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	6
		Number of research presentations made at technology transfer events	4	4
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	1380	1854
		Number of agri-businesses supported with marketing services.	46	49
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	7	7
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	50	79

QPR for FY 2019-20 for Mpumalanga Tuesday, November 05

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	2	0
	Sub Programme 2.2: Land Care	Number of green jobs created	80	83
		Number of hectares of agricultural land rehabilitated.	240	240
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	10	10
Programme 3: Farmer Support and Development	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	3	3
	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	81	81
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1000	1880
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	583	318.5
Programme 4: Veterinary Services		Number of households supported with agricultural food production initiatives	180	193
	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	4469	3217
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	833	1023
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	22000	20748
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	0
		Number of research presentations made at technology transfer events.	20	35
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	300	303
		Number of agri-businesses supported with marketing services.	30	24
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	1530	1574

QPR for FY 2019-20 for North West (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	5	7
	Sub Programme 2.2: Land Care	Number of green jobs created	80	105
		Number of hectares of agricultural land rehabilitated.	0	0
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	3	3
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	0	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	50	24
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1500	1929
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	0
		Number of households supported with agricultural food production initiatives	200	262
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	3058	3985
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	750	1115
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	39875	44183
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	0
		Number of research presentations made at technology transfer events	6	11
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	100	100
		Number of agri-businesses supported with marketing services.	20	20
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	1	1
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	100	100

QPR for FY 2019-20 for Northern Cape (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Validated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	5	7
	Sub Programme 2.2. Land Care	Number of green jobs created	0	0
		Number of hectares of agricultural land rehabilitated.	0	0
	Sub Programme 2.3: Land Use Management	Number of farm management plans developed.	0	0
	Sub Programme 2.4: Disaster Risk Management	Number of disaster risk reduction services managed	3	3
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	50	0
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	1500	712
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	0
		Number of households supported with agricultural food production initiatives	100	151
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	2000	2137
	Sub Programme 4.2 Veterinary Export Control	Number of export control certificates issued	200	499
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	6000	10745
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	0	3
		Number of research presentations made at technology transfer events	2	3
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	3	5
		Number of agri-businesses supported with marketing services.	2	0
Programme 7: Structured Agricultural Education and Training	Sub Programme 6.3: Macroeconomics Support	Number of economic reports compiled.	2	2
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	300	344

QPR for FY 2019-20 for Western Cape (Tuesday, November 05)

Programme	Sub Programme	Indicator	Target Q1	Valuated Q1
Programme 2: Sustainable Resource Management	Sub Programme 2.1: Engineering Services	Number of agricultural infrastructure established	2	1
	Sub Programme 2.2: Land Care	Number of green jobs created	100	113
	Sub Programme 2.3: Land Use	Number of hectares of agricultural land rehabilitated.	500	8.2
	Sub Programme 2.4: Disaster Risk Management	Number of farm management plans developed.	5	3
		Number of disaster risk reduction services managed	0	0
Programme 3: Farmer Support and Development	Sub Programme 3.1: Farmer-settlement and Development	Number of smallholder producers supported.	5	9
	Sub Programme 3.2: Extension and Advisory Services	Number of smallholder producers supported with agricultural advice.	0	0
	Sub Programme 3.3: Food Security	Number of hectares planted for food production	0	0
		Number of households supported with agricultural food production initiatives	96	99
Programme 4: Veterinary Services	Sub Programme 4.1: Animal Health	Number of visits to epidemiological units for veterinary interventions	2500	3329
	Sub Programme 4.2 Veterinary Export	Number of export control certificates issued	4250	3605
	Sub Programme 4.4: Veterinary Laboratory Services	Number of laboratory tests performed according to prescribed standards	50000	85116
Programme 5: Research and Technology Development Services	Sub Programme 5.2: Technology Transfer	Number of research presentations made at peer reviewed events	5	28
		Number of research presentations made at technology transfer events	20	18
Programme 6: Agricultural Economics Services	Sub Programme 6.1: Production Economics and Marketing Support	Number of agri-businesses supported with production economic services	30	35
		Number of agri-businesses supported with marketing services.	20	36
Programme 7: Structured Agricultural Education and	Sub Programme 6.3: Macroeconomics	Number of economic reports compiled.	7	3
	Sub Programme 7.2: Agricultural Skills Development	Number of participants trained in skills development programmes in the sector	750	513