

Eastern Cape

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	22	27
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	1209	5287
Number of green jobs created	107	1012 (142)*
2.3 Land Use Management		
Number of farm management plans developed	38	199 (28)*
Number of agro-ecosystem management plans developed	5	5
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	2	2
Number of disaster relief schemes managed	1	1
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	147	657
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	324	325
3.3 Food Security		
Number of households supported with agricultural food production initiatives	0	6 358
Number of hectares planted for food production	10 000	10 326
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	3 058	0 (3 258)*
4.2 Veterinary Export Control		
Number of export control certificates issued	945	1 131
4.3 Veterinary Public Health		
Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	80	95
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	21 624	0
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production.	63	63

5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	15	7
Number of research presentations made at technology transfer events	8	8
Number of scientific papers published	5	16
5.3 Research Infrastructure Support		
Number of research infrastructure managed	7	7
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	42	64
Number of agri-businesses supported with production economic services	784	736
6.2 Agro-Processing Support		
Number of agro-processing initiatives supported	7	2
6.3 Macroeconomics Support		
Number of economic reports compiled	7	12
Programme 7: Structured Agricultural Education and Training		
7.1 Higher Education and Training		
Number of students graduated from Agricultural Training Institutes	130	126
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	300	1 071

* figures in brackets are updated figures for 4th Quarter Actual output validated, as informed by the province



rural development & agrarian reform

Department:
Rural Development & Agrarian Reform
PROVINCE OF THE EASTERN CAPE

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Reference: Quarterly Performance Reports

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26 April 2019

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Honorable Minister

SUBMISSION OF THE 4th QUARTER PERFORMANCE REPORT 2018/19

The Department is requested by Legislation to provide quarterly performance report to strengthen oversight by the office.

I hereby submit the 4th quarterly performance report for 2018/19 for the Department of Rural Development and Agrarian Reform.

I can confirm, to the best of my knowledge that the information contained herein is a fair and true account of service delivery outcomes of the Department over the period under review.

Yours sincerely,

7 CHIEF OPERATIONS OFFICER
B DAYIMANI
DATE: 26 April 2019