

Free State

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	9	31
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	1 000	3 393
Number of green jobs created	0	93
2.3 Land Use Management		
Number of agro-ecosystem management plans developed	1	1
Number of farm management plans developed	3	12
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	1	1
Number of disaster relief schemes managed	1	1
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	47	193
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	1 500	804
3.3 Food Security		
Number of households supported with agricultural food production initiatives	3 107	4 868
Number of hectares planted for food production	2 245	2 299
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	585	877
4.2 Veterinary Export Control		
Number of export control certificates issued	200	962
4.3 Veterinary Public Health		
Average percentage of compliance of all operating	65	88
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	48 000	412
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production	37	37

5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	0	1
Number of research presentations made at technology transfer events	15	11
Number of scientific papers published	4	0
5.3 Research Infrastructure Support		
Number of research infrastructure managed	3	3
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	3	0
Number of agri-businesses supported with production economic services	100	198
6.2 Agro processing support		
Number of agro-processing initiative supported	15	29
6.3 Macroeconomics Support		
Number of economic reports compiled	1	1
Programme 7: Structured Agricultural Education and Training		
7.1 Further Education and Training (FET)		
Number of students graduated from Agricultural Training Institute	52	39
7.2 Agricultural Skills Development		
Number of participants trained in skills development programmes in the sector	230	112



agriculture & rural development

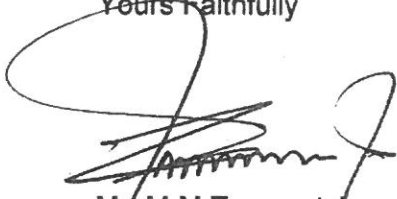
Department of
Agriculture and Rural Development
FREE STATE PROVINCE

DDG
Department of Agriculture and Rural Development
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9360
31 May 2019

RE: CONFIRMATION OF THE ACCURACY OF THE FINAL ANNUAL EQPR REPORT

I hereby confirm the accuracy of the FINAL ANNUAL QPR report

Yours Faithfully



Mr. M.M Tsoametsi
DDG Department of Agriculture and Rural Development
Date 31 May 2019