

KwaZulu-Natal

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	12	45
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	1 900	4 992
Number of green jobs created	0	58
2.3 Land Use Management		
Number of farm management plans developed	5	2
Number of agro-ecosystem management plans developed	10	0
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	1	4
Number of disaster relief schemes managed	1	0
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	1 200	1 199
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	11 250	2 339
3.3 Food Security		
Number of households supported with agricultural food production initiatives	3 512	4 700,89
Number of hectares planted for food production	8 998	6 020
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	5 000	3 395
4.2 Veterinary Export Control		
Number of export control certificates issued	462	123
4.3 Veterinary Public Health		
Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	100	60
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	15 500	32 035
Programme 5: Technology Research and Development Services		
5.1 Research		

Number of research projects implemented to improve agricultural production.	80	80
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	6	1
Number of research presentations made at technology transfer events	37	37
Number of scientific papers published	5	5
5.3 Research Infrastructure Support		
Number of research infrastructure managed	6	6
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	5	17
Number of agri-businesses supported with production economic services	600	434
6.2 Agro-Processing Support		
Number of agro-processing initiatives supported	0	2
6.3 Macroeconomics Support		
Number of economic reports compiled	1	1
Programme 7: Structured Agricultural Education and Training		
7.1 Higher Education and Training		
Number of students graduated from Agricultural Training Institutes	90	81
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	150	921



**agriculture
& rural development**

Department:
agriculture
& rural development
PROVINCE OF KWAZULU-NATAL

**To: Dr N. Mkhize
Director General: Office of the Premier**

**From: Mr SP. Myeza
Acting Head of Department
KwaZulu-Natal Department of Agriculture and Rural Development**

Date: 30 April 2018 (2019)

Subject: KZN DARD 4th Quarter Preliminary Quarterly Performance Report 2018/19

The above matter refers:

I.....*SP Myeza*..... (Acting Head of Department) hereby submit the preliminary quarterly performance information for 4th quarter of 2018-19 for publication.

The report accurately reflects the achieved performance against targets as set out in the 2018/19 Annual Performance Plan of the Department.

Regards


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**Mr SP. Myeza
Acting Head of Department
AGRICULTURE AND RURAL DEVELOPMENT**



**agriculture
& rural development**

Department:
agriculture
& rural development
PROVINCE OF KWAZULU-NATAL

**To: Dr N. Mkhize
Director General: Office of the Premier**

**From: Mr SP. Myeza
Acting Head of Department
KwaZulu-Natal Department of Agriculture and Rural Development**

Date: 31 May 2019

Subject: KZN DARD Pre-Audited Annual Report 2018/19

The above matter refers:

KZN DARD hereby submit its pre-audited annual performance report.

The report reflects the achieved performance against targets as set out in the 2018/19 Annual Performance Plan of the Department.

Regards

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**Mr SP. Myeza
Acting Head of Department
AGRICULTURE AND RURAL DEVELOPMENT**