

Limpopo

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	19	30
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	5 000	5 063,24
Number of green jobs created	1 200	2 358
2.3 Land Use Management		
Number of farm management plans developed	5	5
Number of agro-ecosystem management plans developed	5	5
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	3	4
Number of disaster relief schemes managed	1	2
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	1 600	5 649
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	6 446	7 923
3.3 Food Security		
Number of households supported with agricultural food production initiatives	1 000	3 074
Number of hectares planted for food production	5 466	4 560,047
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	3 424	2 281
4.2 Veterinary Export Control		
Number of export control certificates issued	480	462
4.3 Veterinary Public Health		
Average percentage of compliance of all operating abattoirs in the province to the meat safety legislation	60	77
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	11 500	10 055
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production	25	25
5.2 Technology Transfer		

Number of research presentations made at peer reviewed events	4	4
Number of research presentations made at technology transfer events	4	4
Number of scientific paper published	9	9
5.3 Research infrastructure support		
Number of research infrastructure managed	2	2
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	44	48
Number of agri-businesses supported with production economic services	1 320	1 672
6.2 Agro –processing support		
Number of agro processing initiative supported	6	6
6.3 Macroeconomics Support		
Number of economic reports compiled	6	12
Programme 7: Structured Agricultural Education and Training		
7.1 Higher education and training		
Number of students graduated from agricultural training institute	90	62
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	80	84



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

**DEPARTMENT OF
AGRICULTURE AND RURAL DEVELOPMENT
OFFICE OF THE HOD**

Ref: 2/2/1/3/2
Enq: Labuschagne M
Date: 15 April 2019

**The Director General
Office of the Premier
Private Bag X 9483
Polokwane
0700**

Dear Sir

SUBMISSION OF 4th QUARTER APP REPORT 2018/19

The Limpopo Department of Agriculture and Rural Development hereby submit the 4th Quarter Performance and Financial report 2018/19.

Kind regards

HEAD OF DEPARTMENT