

Mpumalanga

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

| Programme / Subprogramme / Performance Measures | 4th Quarter Planned output as per APP | 4th Quarter Actual output - validated |
|--|---|---|
| QUARTERLY OUTPUTS | | |
| Programme 2: Sustainable Resource Management | | |
| 2.1 Engineering Services | | |
| Number of agricultural infrastructure established | 22 | 18 |
| 2.2 LandCare | | |
| Number of hectares of agricultural land rehabilitated | 2 100 | 4 787,06 |
| Number of green jobs created | 0 | 269 |
| 2.3 Land Use Management | | |
| Number of farm management plans developed | 15 | 15 |
| Number of agro-ecosystem management plans developed | 17 | 17 |
| 2.4 Disaster Risk Management | | |
| Number of disaster risk reduction services managed | 3 | 3 |
| Number of disaster relief schemes managed | 1 | 2 |
| Programme 3: Farmer Support and Development | | |
| 3.1 Farmer Settlement and Development | | |
| Number of smallholder producers supported | 9 | 21 |
| 3.2 Extension and Advisory Services | | |
| Number of smallholder producers supported with agricultural advice | 1 849 | 1 882 |
| 3.3 Food Security | | |
| Number of households supported with agricultural food production initiatives | 115 | 259 |
| Number of hectares planted for food production | 91 | 2 864,2 |
| Programme 4: Veterinary Services | | |
| 4.1 Animal Health | | |
| Number of visits to epidemiological units for veterinary interventions | 5 632 | 4 031 |
| 4.2 Veterinary Export Control | | |
| Number of export control certificates issued | 577 | 731 |
| 4.3 Veterinary Public Health | | |
| Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation | 65 | 72.45 |
| 4.4 Veterinary Laboratory Services | | |
| Number of laboratory tests performed according to prescribed standards | 19 000 | 16 528 |
| Programme 5: Technology Research and Development Services | | |
| 5.1 Research | | |
| Number of research projects implemented to improve agricultural production | 19 | 19 |
| 5.2 Technology Transfer | | |

| | | |
|---|-------|-------|
| Number of research presentations made at peer reviewed events | 4 | 2 |
| Number of research presentations made at technology transfer events | 18 | 31 |
| Number of scientific papers published | 6 | 2 |
| 5.3 Research Infrastructure Support | | |
| Number of research infrastructure managed | 2 | 2 |
| Programme 6: Agricultural Economics Services | | |
| 6.1 Production Economics and Marketing Support | | |
| Number of agri-businesses supported with marketing services | 25 | 28 |
| Number of agri-businesses supported with production economic services | 240 | 293 |
| 6.2 Agro-Processing Support | | |
| Number of agro-processing initiatives supported | 4 | 4 |
| 6.3 Macroeconomics Support | | |
| Number of economic reports compiled | 1 | 1 |
| Programme 7: Structured Agricultural Education and Training | | |
| 7.1 Higher Education and Training | | |
| Number of students graduated from Agricultural Training Institutes | 0 | 0 |
| 7.2 Further Education and Training (FET) | | |
| Number of participants trained in skills development programmes in the sector | 1 828 | 2 035 |



agriculture, rural development,
land & environmental affairs
MPUMALANGA PROVINCE
REPUBLIC OF SOUTH AFRICA

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Litiko Letekulima, Kutfutukiswa
Kwetindzawo Tasemakhaya, Temhlaba
Netesimondzawo

Departement van Landbou.
Landelike Ontwikkeling.
Grond en Ongewing Sake

umNyango weZelimo
UkuThuthukiswa kweeNdawo zemaKhaya.
iNarha neeNdaba zeBhoduluko

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15 April 2019

Mr KM Mohlasedi
Acting Director-General
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Dear Mr Mohlasedi

SUBMISSION OF 12 MONTHS PERFORMANCE REPORT FOR 2018/19 FINANCIAL YEAR

Herewith attached please receive the 12 months Performance Report for 2018/19 financial year for the Department of Agriculture, Rural Development, Land and Environmental Affairs.

Kind Regards.

Mr LS MONARENG
ACTING HEAD: AGRICULTURE, RURAL DEVELOPMENT, LAND
AND ENVIRONMENTAL AFFAIRS