

Northern Cape

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	8	28
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	2 000	2 000
Number of green jobs created	50	51
2.3 Land Use Management		
Number of farm management plans developed	0	4
Number of agro-ecosystem management plans developed	1	1
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	3	3
Number of disaster relief schemes managed	2	2
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	325	331
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	700	700
3.3 Food Security		
Number of households supported with agricultural food production initiatives	400	425
Number of hectares planted for food production	0	0
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	1 500	2 368
4.2 Veterinary Export Control		
Number of export control certificates issued	200	274
4.3 Veterinary Public Health		
Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	70	83.5
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	4 500	8 917
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production.	11	11
5.2 Technology Transfer		

Number of research presentations made at peer reviewed events	2	0
Number of research presentations made at technology transfer events	3	6
Number of scientific papers published	2	3
5.3 Research Infrastructure Support		
Number of research infrastructure managed	6	6
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	2	0
Number of agri-businesses supported with production economic services	3	1
6.2 Agro-Processing Support		
Number of agro-processing initiatives supported	4	4
6.3 Macroeconomics Support		
Number of economic reports compiled	5	5
Programme 7: Structured Agricultural Education and Training		
7.1 Higher Education and Training		
Number of students graduated from Agricultural Training Institutes	7	7
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	150	410



Northern Cape Provincial Government

Certificate of Approval

Quarterly Performance Report

Confirmation by Departmental Co-ordinator

This is to confirm that the captured quarterly performance on the eQPR system has been verified and quality assured:

R.L Banda

(print name)

[Signature]

(signature)

31/05/2019

(date)

Approval by the Head of Department/Acting Head of Department/Delegated Official

This is to attest that the undersigned

- Is the appointed Head of Department/ Acting Head of Department/ Delegated official to grant this approval on behalf of the:
Department / Entity AGRICULTURE, LAND REFORM AND RURAL DEVELOPMENT
- Has familiarised him/herself with the content of the following report:
.....
- Certifies that the aforementioned report is a correct representation of the performance of the aforementioned Department/ Entity.

Wendie V.D. MATHIAS

(print name)

[Signature]

(signature)

31/05/2019

(date)

Place official Departmental Stamp here

DEPARTMENT OF AGRICULTURE, LAND REFORM & RURAL DEVELOPMENT
 PRIVATE BAG X5018
 KIMBERLEY
 8300

**Proof of delegation must accompany this certificate*

**Please scan signed copy and upload on eQPRS*