

North West
 QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19
 Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	5	67
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	1 000	1 472
Number of green jobs created	220	665
2.3 Land Use Management		
Number of farm management plans developed	3	3
Number of agro-ecosystem management plans developed		
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	24	24
Number of disaster relief schemes managed		
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	950	843
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	1 500	1 807
3.3 Food Security		
Number of households supported with agricultural food production initiatives	350	598
Number of hectares planted for food production	5 000	14 390
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	3 058	3 845
4.2 Veterinary Export Control		
Number of export control certificates issued	990	686
4.3 Veterinary Public Health		
Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	60	85.9
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	39 875	34 554
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production.	28	29
5.2 Technology Transfer		

Number of research presentations made at peer reviewed events	2	2
Number of research presentations made at technology transfer events	5	9
Number of scientific papers published	4	0
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	20	20
Number of agri-businesses supported with production economic services	170	170
6.2 Agro-Processing Support		
Number of agro-processing initiatives supported	4	4
6.3 Macroeconomics Support		
Number of economic reports compiled	1	1
Programme 7: Structured Agricultural Education and Training		
7.1 Higher Education and Training		
Number of students graduated from Agricultural Training Institutes	55	49
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	200	914



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Department:
Rural, Environment and Agricultural
Development
North West Provincial Government
REPUBLIC OF SOUTH AFRICA



AgriCentre Building
Cnr. Dr. James Moroka
and Stadium Rd
Private Bag X2039,
Mmabatho 2735

OFFICE OF HOD

Tel: +27 (18) 389 5431
Fax: 0866460541
E-mail: Pmokaila@nwpg.gov.za

CERTIFICATE

TO : DPME

THROUGH : OFFICE OF PREMIER
NW

FROM : DR PJ MOKAILA
HOD - READ

This is to certify that the reported information is a true reflection of the Performance of the Department for the Period January to March 2019.

Regards


DR PJ MOKAILA

HOD: READ

Date: 30/04/2019

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