

Western Cape
QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19
Sector: Agriculture

Programme / Subprogramme / Performance Measures	4th Quarter Planned output as per APP	4th Quarter Actual output - validated
QUARTERLY OUTPUTS		
Programme 2: Sustainable Resource Management		
2.1 Engineering Services		
Number of agricultural infrastructure established	4	2
2.2 LandCare		
Number of hectares of agricultural land rehabilitated	500	2936
Number of green jobs created	20	171
2.3 Land Use Management		
Number of farm management plans developed	10	7
Number of agro-ecosystem management plans developed	0	0
2.4 Disaster Risk Management		
Number of disaster risk reduction services managed	0	2
Number of disaster relief schemes managed	2	8
Programme 3: Farmer Support and Development		
3.1 Farmer Settlement and Development		
Number of smallholder producers supported	13	8
3.2 Extension and Advisory Services		
Number of smallholder producers supported with agricultural advice	405	342
3.3 Food Security		
Number of households supported with agricultural food production initiatives	118	321
Number of hectares planted for food production	0	0
Programme 4: Veterinary Services		
4.1 Animal Health		
Number of visits to epidemiological units for veterinary interventions	16000	3656
4.2 Veterinary Export Control		
Number of export control certificates issued	4810	3205
4.3 Veterinary Public Health		

Average percentage of compliance of all operating abattoirs in the Province to the meat safety legislation	60	82.62
4.4 Veterinary Laboratory Services		
Number of laboratory tests performed according to prescribed standards	51000	67403
Programme 5: Technology Research and Development Services		
5.1 Research		
Number of research projects implemented to improve agricultural production.	80	91
5.2 Technology Transfer		
Number of research presentations made at peer reviewed events	5	12
Number of research presentations made at technology transfer events	20	54
Number of scientific papers published	25	33
5.3 Research Infrastructure Support		
Number of research infrastructure managed	7	7
Programme 6: Agricultural Economics Services		
6.1 Production Economics and Marketing Support		
Number of agri-businesses supported with marketing services	15	19
Number of agri-businesses supported with production economic services	10	15
6.2 Agro-Processing Support		
Number of agro-processing initiatives supported	5	6
6.3 Macroeconomics Support		
Number of economic reports compiled	6	10
Programme 7: Structured Agricultural Education and Training		
7.1 Higher Education and Training		
Number of students graduated from Agricultural Training Institutes	90	122
7.2 Further Education and Training (FET)		
Number of participants trained in skills development programmes in the sector	250	295

The Western Cape Department of Agriculture confirms the accurateness of the Quarterly performance reports: financial year - 2018/19 as presented on this table.



27/6/2019

Shelton K Mandondo
Deputy Director: Strategic Planning and Reporting

Date



Western Cape
Government

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Certificate of Approval
Validated Quarterly and Annual Performance Report
Quarter 4
FY 2018/19

Confirmation by Departmental/Public Entity Coordinator

This is to confirm that the captured validated 4th Quarter and annual pre audited performance on the eQPR system has been verified and quality assured:

Mr Shelton Kaba Mandondo

...27/5/2019.....

.....
(Print name)

.....
(Signature)

.....
(Date)

Approval by the Head of Department

This is to attest that the undersigned

- Is the appointed Head of Department/ Acting Head of Department/ Chief Executive Officer/ Acting Chief Executive Officer to grant this approval on behalf of the: Western Cape Department of Agriculture
- Certifies that the Validated and pre audited report is a correct representation of the performance of the aforementioned Department/ Public Entity.

Ms Joyene I Isaacs

28/5/19

.....
(Print name)

.....
(Signature)

.....
(Date)

****Proof of acting appointment for HOD/CEO must accompany this certificate***