

Western Cape

QUARTERLY PERFORMANCE REPORTS: Financial Year - 2018/19

Sector: Agriculture

Programme / Subprogramme / Performance Measures	3rd Quarter Planned output as per APP	3rd Quarter Actual output - validated
<b>QUARTERLY OUTPUTS</b>		
<b>Programme 2: Sustainable Resource Management</b>		
<b>2.1 Engineering Services</b>		
Number of agricultural infrastructure established	5	4
<b>2.2 LandCare</b>		
Number of hectares of agricultural land rehabilitated	1000	2106
Number of green jobs created	30	317
<b>2.3 Land Use Management</b>		
Number of farm management plans developed	20	12
<b>2.4 Disaster Risk Management</b>		
Number of disaster risk reduction services managed	0	1
<b>Programme 3: Farmer Support and Development</b>		
<b>3.1 Farmer Settlement and Development</b>		
Number of smallholder producers supported	14	6
<b>3.2 Extension and Advisory Services</b>		
Number of smallholder producers supported with agricultural advice	405	455
<b>3.3 Food Security</b>		
Number of households supported with agricultural food production initiatives	250	253
Number of hectares planted for food production	400	0
<b>Programme 4: Veterinary Services</b>		
<b>4.1 Animal Health</b>		
Number of visits to epidemiological units for veterinary interventions	18000	3659
<b>4.2 Veterinary Export Control</b>		
Number of export control certificates issued	4820	4585
<b>4.4 Veterinary Laboratory Services</b>		
Number of laboratory tests performed according to prescribed standards	52000	62326
<b>Programme 5: Technology Research and Development Services</b>		
<b>5.2 Technology Transfer</b>		
Number of research presentations made at peer reviewed events	15	5

Number of research presentations made at technology transfer events	30	49
<b>Programme 6: Agricultural Economics Services</b>		
<b>6.1 Production Economics and Marketing Support</b>		
Number of agri-businesses supported with marketing services	20	25
Number of agri-businesses supported with production economic services	15	15
<b>6.3 Macroeconomics Support</b>		
Number of economic reports compiled	4	8
<b>Programme 7: Structured Agricultural Education and Training</b>		
<b>7.2 Further Education and Training (FET)</b>		
Number of participants trained in skills development programmes in the sector	250	984



**Western Cape  
Government**

Agriculture

Joyene Isaacs

Head of Department

Email: joyenei@elsenburg.com

tel: +27 21 808 5004 fax: +27 21 808 5000

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**Certificate of Approval  
Quarterly Performance Report  
Quarter 3  
FY 2018/19**

**Confirmation by Departmental/Public Entity Coordinator**

This is to confirm that the captured quarterly performance on the eQPR system has been verified and quality assured:

Mr Shelton Kaba Mandondo

.....

(Print name)

.....

(Signature)

22/11/2019

.....

(Date)

**Approval by the Head of Department**

This is to attest that the undersigned

- Is the appointed Head of Department/ Acting Head of Department/ Chief Executive Officer/ Acting Chief Executive Officer to grant this approval on behalf of the: Western Cape Department of Agriculture
- Certifies that the Quarterly Performance Report is a correct representation of the performance of the aforementioned Department/ Public Entity.

Ms Joyene I Isaacs

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(Print name)

.....

(Signature)

23/11/19

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(Date)

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*\*Proof of acting appointment for HOD/CEO must accompany this certificate*

