**National of Assembly**

**Question No.2011**

**2011. Mr I S Seitlholo (DA) to ask the Minister of Transport:**

(a) What amounts from the annual allocations of the Provincial Road Maintenance Grant were allocated to North West from the 2011-12 to 2019-20 financial years and (b) of the allocated funds for the above financial years, what amount (i) did the North West Department of Public Works and Roads use and (ii) of the funds was unspent and sent back to National Treasury? NW2572E

**REPLY**

Since introduction of the Provincial Road Maintenance Grant (PRMG) in 2011, a total amount of R7 665 588 000.00 have been allocated to the province with the total expenditure of R5 843 912 000.00 between the financial years 2011/12 and 2019/20 as a supplementary grant to the equitable share allocation for the maintenance of the strategic secondary road network.

The detailed breakdown on the budget allocated, Expenditure and unspent amount is provided on the table below

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| --- | --- | --- | --- |
| **PROVINCIAL ROADS MAINTENACE GRANT - BUDGET - 2011-2020** | | | |
| **FINANCIAL YEARS** | **BUDGET** | **TOTAL EXPENDITURE (ACTUAL)** | **AMOUNT NOT SPENT** |
| 2011/2012 | 497 186 000.00 | 343 277 462.00 | 153 908 538.00 |
| 2012/2013 | 594 790 000.00 | 370 872 295.00 | 223 917 705.00 |
| 2013/2014 | 511 514 000.00 | 486 187 472.00 | 25 326 528.00 |
| 2014/2015 | 766 560 000.00 | 562 116 076.00 | 204 443 924.00 |
| 2015/2016 | 807 810 000.00 | 820 907 000.00 | -13 097 000.00 |
| 2016/2017 | 867 524 000.00 | 619 401 000.00 | 248 123 000.00 |
| 2017/2018 | 932 884 000.00 | 908 168 000.00 | 24 716 000.00 |
| 2018/2019 | 1 341 407 887.00 | 678 492 243.00 | 662 915 644.00 |
| 2019/2020 | 1 345 917 000.00 | 1 054 491 893.00 | 291 425 107.00 |
| **TOTAL** | **7 665 588 000.00** | **5 843 912 000.00** | **1 821 681.000.00** |